

K. David Whittington  
County Administrator

Barbara P. Holloway  
Assistant County Administrator

Russell O. Slayton, Jr.  
County Attorney



**GREENSVILLE**

♦ V I R G I N I A ♦

... Growing Towards New Horizons

Peggy R. Wiley  
Chairman  
Election District 4

Michael W. Ferguson  
Vice-Chairman  
Election District 2

James C. Vaughan  
Election District 1

Margaret T. Lee, Ed.D.  
Election District 3

September 18, 2002

Mr. N. Jerry Simonoff  
Chairman  
Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Department of  
Technology Planning  
SEP 24 2002

Dear Mr. Simonoff:

Enclosed please find the FY02 Wireless E-911 PSAP Funding Report Worksheet (True Up) for Greenville County. I have also enclosed necessary documentation for expenditures.

Greenville County has been diligently working toward becoming the primary PSAP for the county. Currently, Emporia serves as the primary PSAP. Our initial date of deployment for wireless E-911 was July 1, 2002. Unfortunately, we have been faced with many delays, none of which have been the fault of the county. However, we have begun to make progress and anticipate that we will be taking wireless calls by December 31, 2002.

Aside from personnel costs, we have not expended any of the funds received for FY02. Thus, we are requesting that we be allowed to carry these funds forward. We are in the process of interviewing CPE vendors and expect purchase of the equipment within the next six weeks. This would not only include the CPE, but the reporting software and logging recorder for which we have received funding. We are working with Verizon to install the necessary wireless trunks. Therefore, we have not expended any money allocated for the installation of such.

We have been in contact with the wireless carriers that serve our area in order to notify them of our new deployment date. There are some that we must notify that we are becoming a primary PSAP and coordinate efforts for this endeavor.

Thank you so much for your support and assistance with Greenville County's effort to better serve our citizens. Please feel free to contact me should you have any questions or need additional clarification.

Sincerely,

K. David Whittington  
County Administrator

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greensville Sheriff's Communications

Period: 2002

Total Approved: \$88,363.67

Total Actual: 30,000.00

Difference: \$58,363.67

## Call Load Data:

| Description                                  | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP    | 35,000    | 0      |
| Total 911 calls handled by the PSAP          | 17,000    | 0      |
| Total wireless 911 calls handled by the PSAP | 1,825     | 0      |

Percentage of wireless to total calls :5.21%

Percentage of wireless to 9-1-1 calls :10.74%

## Equipment used only for Wireless E-911:

| Description                          | Estimated    | Actual |
|--------------------------------------|--------------|--------|
| Magic 2.6                            | \$ 33,305.51 | 0      |
|                                      |              |        |
|                                      |              |        |
|                                      |              |        |
| Total dedicated wireless Equipment : | \$ 33,305.51 | 0      |

## Shared Equipment:

| Description                         | Estimated     | Actual |
|-------------------------------------|---------------|--------|
| CPE replacement - Vesta             | \$ 168,665.45 | 0      |
| Voice logging recorder - Pyxis      | \$ 50,741.09  | 0      |
|                                     |               |        |
|                                     |               |        |
|                                     |               |        |
| Total Shared Equipment for Formula: | \$ 219,406.54 | 0      |

Estimated:  $\frac{1,825}{35,000}$  or 10.42% X \$ 219,406.54 = \$ 22,862.16  
Increased to minimum percentage

Actual: \_\_\_\_\_ X \_\_\_\_\_ = 0

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greensville Sheriff's Communications

Period: 2002

## Local Exchange Costs (LEC):

| Description             | Estimated   | Actual |
|-------------------------|-------------|--------|
| Wireless trunk lease    | \$ 336.00   | 0      |
| Four trunk installation | \$ 1,860.00 | 0      |
|                         |             |        |
|                         |             |        |
|                         |             |        |
| Total LEC Costs :       | \$ 2,196.00 | 0      |

## Personnel Costs:

| Description                         | Estimated    | Actual      |
|-------------------------------------|--------------|-------------|
| Salaries and benefits               | \$ 92,993.00 | \$42,835.49 |
|                                     |              |             |
|                                     |              |             |
|                                     |              |             |
| Total Shared Equipment for Formula: | \$ 92,993.00 | \$42,835.49 |

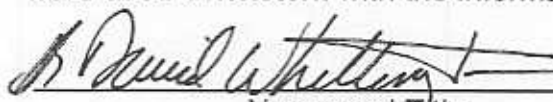
Estimated:  $\frac{1,825}{35,000}$  or 10.42% X \$ 92,993.00 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual: \_\_\_\_\_ X = \$30,000

## Adjustments:

| Description           | Estimated | Actual |
|-----------------------|-----------|--------|
|                       |           |        |
| Total of adjustments: | \$ 0.00   |        |

I certify on behalf of the Greensville Sheriff's Communications that all funds were used consistent with the information provided to the Board in this report.

  
 \_\_\_\_\_  
 Name and Title

9/23/02  
 \_\_\_\_\_  
 Date

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September 19, 2002

A total of \$102,775.88 was paid to dispatchers in salaries and fringes for the period of January, 2002 through June, 2002.

Of that amount, \$59,940.39 was reimbursed to the County by the Compensation Board.

Total County funds expended for dispatcher's salaries and fringes:  
\$42,835.49

Brenda N. Parson  
Brenda N. Parson,  
Director of Data Processing